ORDENANZA V - Nº 51

ANEXO II

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PLANILLA ANEXA NRO. II** | | | | | | | | | | | | |
| **EJERCICIO FINANCIERO 2023** | | | | | | | | | | | | |
|  | | | | | | |  |  |  |  |  |  |
| **DEFENSORIA DEL PUEBLO** | | | | | | | | | | | | |
|  | | | | | | |  |  |  |  |  |  |
| **DISTRIBUCION DE CARGOS** | | | | | | | | | | | | |
| **PRESUPUESTO GENERAL DE GASTOS CONSOLIDADO** | | | | | | | | | | | | |
|  | | | | | | |  |  |  |  |  |  |
| AUTORIDAD SUPERIOR | |  |  |  |  |
|  |  |  |  |  |  |
| Defensor del Pueblo | |  |  |  | 1 |
|  |  |  |  |  |  |
| **Sub Total** |  |  |  |  | **1** |
|  |  |  |  |  |  |
| PLANTA PERMANENTE | |  |  |  |  |
|  |  |  |  |  |  |
| Cat. 1 |  |  |  |  | 3 |
|  |  |  |  |  |  |
| Cat. 3 |  |  |  |  | 7 |
|  |  |  |  |  |  |
| Cat. 6 |  |  |  |  | 3 |
|  |  |  |  |  |  |
| Cat. 9 |  |  |  |  | 3 |
|  |  |  |  |  |  |
| Cat. 10 |  |  |  |  | 2 |
|  |  |  |  |  |  |
| Cat. 12 |  |  |  |  | 8 |
|  |  |  |  |  |  |
| Cat. 13 |  |  |  |  | 10 |
|  |  |  |  |  |  |
| **Sub total** |  |  |  |  | **36** |
|  |  |  |  |  |  |
| PLANTA TEMPORARIA | |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| Auxiliares |  |  |  |  | 9 |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| **Sub total** |  |  |  |  | **9** |
|  |  |  |  |  |  |
| **TOTAL GENERAL** | |  |  |  | **46** |